

# Agenda

## Herefordshire Schools Forum

Date: **Friday 19 January 2024**

---

Time: **9.30 am**

---

Place: **virtual meeting platform**

---

Notes: Please note the time, date and venue of the meeting.

For any further information please contact:

**Jenny Preece, Democratic Services Officer**

Tel: 01432 261699

Email: [jennypreece@herefordshire.gov.uk](mailto:jennypreece@herefordshire.gov.uk)

---

If you would like help to understand this document, or would like it in another format, please call Jenny Preece, Democratic Services Officer on 01432 261699 or e-mail [jennypreece@herefordshire.gov.uk](mailto:jennypreece@herefordshire.gov.uk) in advance of the meeting.

# Agenda for the meeting of the Herefordshire Schools Forum

## Membership

**Chairperson** Alison Banner

**Vice-chairperson** Paul Jennings

Beverley Blower

Dan Brearey

Christine Bryan

Alex Davies

Paul Deneen

Nicki Emmett

Richard Foster

Nicki Gilbert

Andy Gosling

Georgie Griffin

Edward Gwillim

Sue Jenkins

Steve Kendrick

Tim Knapp

Chris Lewandowski

Sian Lines

Rose Lloyd

Hayley Manns

Sheila Taylor

Kathy Weston

PRU - Management Committee

LA Maintained Primary School

Academies

Academies (primary)

Trade Unions

Academies

Academies (primary)

LA Special Schools

Secondary Governors

Primary Governors

16-19 Providers

Local Authority Maintained Primary School

Local Authority Maintained Primary School

(with Nursery)

Academies

Trade Unions

Diocese of Hereford

Early Years

Early Years providers

Academy Special Schools

Local Authority Maintained Primary School

## Agenda

	<b>Pages</b>
<b>1. APOLOGIES FOR ABSENCE</b> To receive apologies for absence.	
<b>2. NAMED SUBSTITUTES (IF ANY)</b> To receive any details of members nominated to attend the meeting in place of a member of the forum.	
<b>3. DECLARATIONS OF INTEREST</b> To receive any declarations of interest by members in respect of items on the Agenda.	
<b>4. MINUTES</b> To approve and sign the minutes of the meeting held on Friday 20 October 2023.	5 - 8
<b>5. WHITECROSS PFI CONTRACT - TRIENNIAL REVIEW</b> To review the financial position of the Whitecross PFI contract and inform Schools Forum of any necessary action.	9 - 12
<b>6. SCHOOLS BUDGET 2024/25</b> To approve school forum's recommended budget proposals for school budgets, central school services and early years within the Dedicated Schools Grant (DSG) for 2024/25.  Dedicated Schools Grant funding for the schools block in 2024/25 is £129.9m, which is an increase of 1.9% per pupil excluding the consolidation of the £2.65m supplementary grant from 2023-24 at £118 per pupil. The funding for high needs and early years block are provisional as are subject to final adjustments for pupil numbers and commissioned places. The school funding values and formula calculations are in accordance with the national school funding formula as set by the government. The £0.65m is to be transferred to the high needs block for 2024/25 to continue the SEN protection scheme.	13 - 46